

# BLAIR TAYLOR SCHOOL DISTRICT

## PRELIMINARY BUDGET MEETING MINUTES

**MONDAY, OCTOBER 17th – 5:30 P.M.**

President Troy Tenneson called the preliminary budget meeting to order at 5:30 p m  
Board members present: Troy Tenneson, Perry Kujak David Thompson Sarah Staff  
Michele Steien Neil Knisely and Blaine Koxlien. Also present Lynn Halverson and  
Jessica Lien

The Pledge of Allegiance recited.

Mission Statement: "To educate all learners to reach their potential as productive  
citizens" read **aloud**.

### **Discussion Items:**

- Tour of the track and field area.
  - The school board walked out to the track and field area to verify concerns on the track. The track has cracks in the asphalt below the polymat. Discussion took place that the asphalt would likely have to be replaced before a new polymat be installed. Discussion also took place regarding the funding for this project.
  - Discussed the need for concrete work at the long jump pit area and discuss area.
- Preliminary Budget Review for the 2022-2023 School Year
  - Jessica Lien reviewed fund sources and expenditures for the 2022-23 school year.
  - Lynn Halverson discussed a rise in state aid but with a revenue cap, these additional state aid dollars do not increase the spendable dollars for the district. It simply decreases the amount that can be levied.
  - Discussed option of defeasance and what amount of defeasement would be most appropriate for the financial well being of the school district in the future.

Motion by Dave Thompson to adjourn, seconded by Blaine Koxlien.

Respectfully submitted,



David Thompson Clerk